

KIDMORE END PARISH COUNCIL

BUDGET 2009/10

	Budget 2009/10 £
PROPERTY	
Recreation Ground	
Mowing (Play Area)	380
Groundworks	100
Pavilion - Maintenance	500
Pavilion - Replacement	5218
Equipment	100
Play Area	
Mowing and groundwork	400
Equipment	100
Tractor	150
Allotments	
General expenditure	160
Revised entrance	300
Wells	160
Village greens	320
Ponds	100
Noticeboards	25
Village signs	420
Seats	600
	9033
LESS	
Allotment rents	135
	8898
CAPITAL PROJECTS	
Unspecified	20000
ADMINISTRATION	
Salaries and expenses	2691
Postages	144
Telephones	104
Subscriptions	340
Audit fees	230
Office equipment etc	50
Insurances	1780
Hire of accommodation	216
Newsletter/website	600
Course fees	50
Members' expenses	90
	6295

	Budget 2009/10 £
MISCELLANEOUS	
Grant to Playing Fields Committee	840
Donations to Parochial Church Council	1260
Grant to Parish Room Committee	105
Grant to Mapledurham Parish Council	210
Grant to Henley & District CAB	90
Grant to South & Vale Carers Centre	35
Grant to Oxfordshire Association for Blind	35
Grant to FISH Volunteer Centre	55
Cleaning war memorial/wreath/appeal	65
Road safety measures	3240
Contribution to footway in Rokeby Drive	1000
	6935
TOTAL	42128
Precept	29000