

KIDMORE END PARISH COUNCIL

BUDGET 20010/11

	Budget 20010/11 £
PROPERTY	
Recreation Ground	
Mowing (Play Area)	420
Groundworks	100
Pavilion - Maintenance	500
Pavilion - Replacement	12509
Equipment	100
Play Area	
Mowing and groundwork	500
Equipment	100
Tractor	150
Allotments	
General expenditure	160
Revised entrance	300
Wells	160
Village greens	360
Ponds	100
Noticeboards	25
Village signs	420
Seats	175
	16079
LESS	
Allotment rents	200
	15879
CAPITAL PROJECTS	
Unspecified	20000
ADMINISTRATION	
Salaries and expenses	2687
Postages	155
Telephones	101
Subscriptions	340
Audit fees	230
Office equipment etc	50
Insurances	2000
Hire of accommodation	244
Newsletter/website	600
Course fees	50
Members' expenses	90
	6547

Budget
20010/11
£

MISCELLANEOUS

Grant to Playing Fields Committee	840
Donations to Parochial Church Council	1260
Grant to Parish Room Committee	105
Grant to Mapledurham Parish Council	210
Grant to Henley & District CAB	90
Grant to South & Vale Carers Centre	35
Grant to Oxfordshire Association for Blind	35
Grant to FISH Volunteer Centre	55
Grant to Sue Ryder Hospice	50
Grant to South Oxon Ryder Cheshire Vols	35
Cleaning war memorial/wreath/appeal	65
Road safety measures	240
Contribution to footway in Rokeby Drive	1000
	4020

TOTAL **46446**

Precept 23500