

# KIDMORE END PARISH COUNCIL

## BUDGET 2022/23

	Budget 2022/23 £
PROPERTY	
Recreation Ground	
Mowing (Play Area)	640
Groundworks	470
Equipment	750
Fencing at Play Area	1000
Pavilion – Loan repayment	12765
Pavilion – Remedial works	4806
Pavilion sinking fund	7350
Tree survey and works at the Slip	2500
Play Area	
Mowing and groundwork	750
Equipment	110
Allotments	940
Wells	
General	175
Maintenance	1314
Village greens	495
Ponds	
General	120
Enhancements at Tokers Green	1580
Works at Kidmore End	1000
Noticeboards	1530
	38295
LESS	
Allotment rents	310
	<b>37985</b>
ADMINISTRATION	
Salaries and expenses	2970
Postages	1044
Telephones	581
Subscriptions	430
Audit fees	1475
Office equipment etc	110
Administrative IT system	1500
IT equipment for Clerk	500
Insurances	3250

Hire of accommodation	260
Newsletter/Website	500
Training/support for webmaster	300
Course fees	110
Members' expenses	100
	<b>13130</b>

	Budget 2022/23 £
MISCELLANEOUS	
Grant to Playing Fields Committee	1000
Donations to Parochial Church Council	1500
Grant to Mapledurham Parish Council	105
Grant to Citizens' Advice	100
Grant to Club SC	250
Grants to outside bodies	1610
Cleaning war memorial/wreath/appeal	130
Mowing highway verges	1670
Neighbourhood Development Plan	10898
Traffic management measures	3652
Celebration of HM the Queen's Jubilee	500
Unspecified projects	16362
	37777
LESS	
Grant from County Council	705
	<b>37072</b>
<b>TOTAL</b>	<b>88187</b>
Precept	41600

